

**NOTICE OF PUBLIC HEARING  
AMENDMENT OF FY2019-2020 CITY BUDGET**

The City Council of Exira in AUDUBON County, Iowa  
will meet at City Hall 108 Est Washington Street  
at 7:30 PM on 6/8/2020  
(hour) (Date)

,for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2020  
(year)  
by changing estimates of revenue and expenditure appropriations in the following functions for the reasons given.  
Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

		Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	278,730		278,730
Less: Uncollected Property Taxes-Levy Year	2	0		0
<b>Net Current Property Taxes</b>	3	278,730	0	278,730
Delinquent Property Taxes	4	0		0
TIF Revenues	5	0		0
Other City Taxes	6	76,211		76,211
Licenses & Permits	7	1,425		1,425
Use of Money and Property	8	12,900		12,900
Intergovernmental	9	157,655		157,655
Charges for Services	10	525,100		525,100
Special Assessments	11	0		0
Miscellaneous	12	24,000	35,000	59,000
Other Financing Sources	13	0	2,000,000	2,000,000
Transfers In	14	0	100,000	100,000
<b>Total Revenues and Other Sources</b>	15	1,076,021	2,135,000	3,211,021
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	99,500	35,000	134,500
Public Works	17	223,550		223,550
Health and Social Services	18	500		500
Culture and Recreation	19	167,828		167,828
Community and Economic Development	20	10,500		10,500
General Government	21	114,150		114,150
Debt Service	22	32,651		32,651
Capital Projects	23	0	2,000,000	2,000,000
Total Government Activities Expenditures	24	648,679	2,035,000	2,683,679
Business Type / Enterprises	25	428,111		428,111
<b>Total Gov Activities &amp; Business Expenditures</b>	26	1,076,790	2,035,000	3,111,790
Transfers Out	27	0	100,000	100,000
<b>Total Expenditures/Transfers Out</b>	28	1,076,790	2,135,000	3,211,790
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year</b>	29	-769	0	-769
Beginning Fund Balance July 1	30	794,400		794,400
<b>Ending Fund Balance June 30</b>	31	793,631	0	793,631

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:

Closing of USDA water project loan. Spending of Fire Donations.

There will be no increase in tax levies to be paid in the current fiscal year named above related to the proposed budget amendment. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget.

Lexi Christensen  
City Clerk/ Finance Officer Name