

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

EXIRA

Fiscal Year July 1, 2020 - June 30, 2021

The City of EXIRA will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2021

Meeting Date/Time: 5/24/2021 05:00 PM

Contact: Lexi Christensen

Phone: (712) 268-2187

Meeting Location: 108 E Washington Street

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	291,404	0	291,404
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	291,404	0	291,404
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	78,161	0	78,161
Licenses & Permits	7	4,275	0	4,275
Use of Money & Property	8	14,650	0	14,650
Intergovernmental	9	176,620	0	176,620
Charges for Service	10	582,600	0	582,600
Special Assessments	11	0	0	0
Miscellaneous	12	31,900	0	31,900
Other Financing Sources	13	0	290,000	290,000
Transfers In	14	207,850	0	207,850
Total Revenues & Other Sources	15	1,387,460	290,000	1,677,460
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	96,850	20,000	116,850
Public Works	17	227,166	50,000	277,166
Health and Social Services	18	500	0	500
Culture and Recreation	19	175,697	0	175,697
Community and Economic Development	20	6,500	0	6,500
General Government	21	117,317	0	117,317
Debt Service	22	32,651	0	32,651
Capital Projects	23	0	335,000	335,000
Total Government Activities Expenditures	24	656,681	405,000	1,061,681
Business Type/Enterprise	25	411,889	0	411,889
Total Gov Activities & Business Expenditures	26	1,068,570	405,000	1,473,570
Transfers Out	27	207,850	0	207,850
Total Expenditures/Transfers Out	28	1,276,420	405,000	1,681,420
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	111,040	-115,000	-3,960
Beginning Fund Balance July 1, 2020	30	812,908	0	812,908
Ending Fund Balance June 30, 2021	31	923,948	-115,000	808,948

Explanation of Changes: Water Meter Project cost, spending of Fire Department funds, Public Works vehicle purchase & street sweeper purchase.